SHEFFIELD CITY COUNCIL

EXECUTIVE FUNCTIONS DECISION RECORD

The following decisions were taken on Wednesday 9 December 2015 by the Cabinet.

Date notified to all members: Friday 11 December 2015

The end of the call-in period is 4:00 pm on Thursday 17 December 2015

The decision can be implemented from Friday 18 December 2015

Item No

8. COMMUNITY INFRASTRUCTURE LEVY AND PLANNING OBLIGATIONS SUPPLEMENTARY PLANNING DOCUMENT

- 8.1 The Executive Director, Place submitted a report in relation to the Community Infrastructure Levy and Planning Obligations Supplementary Planning Document.
- 8.2 **RESOLVED:** That Cabinet:-
 - (a) notes the previous approval of Cabinet (5 April 2015) and Full Council (3 June 2015) to adopt the Community Infrastructure Levy (CIL) Charging Schedule and begin charging CIL from 15 July 2015;
 - (b) notes the agreement within the above mentioned approvals for the production of a Supplementary Planning Document (SPD) on CIL and Planning Obligations to be referred to Cabinet for subsequent approval following public consultation;
 - (c) notes all representations made in respect of the SPD at both stages of the consultation process and agrees the response taken by officers; and
 - (d) approves the CIL and Planning Obligations SPD to supplement the Local Plan as a material consideration in the planning process to advise applicants and assess planning applications.

8.3 Reasons for Decision

The Council has started to charge the CIL and this SPD is needed to provide clear and consistent guidance on the application of CIL and Planning Obligations.

8.4 Alternatives Considered and Rejected

There are no alternative options appropriate, as an SPD is required to provide clarity and guidance on how CIL and Planning Obligations will be applied. Cabinet committed to the production of the SPD in April 2015.

8.5 Any Interest Declared or Dispensation Granted

None

8.6 Reason for Exemption if Public/Press Excluded During Consideration

None

8.7 Respective Director Responsible for Implementation

Simon Green, Executive Director, Place

8.8 Relevant Scrutiny and Policy Development Committee If Decision Called In

Economic and Environmental Wellbeing

9. REVENUE BUDGET AND CAPITAL PROGRAMME MONITORING 2015/16 MONTH 7 (AS AT 31/10/15)

9.1 The Interim Executive Director, Resources submitted a report providing the month 7 monitoring statement on the City Council's Revenue and Capital Budget for 2015/16.

9.2 **RESOLVED:** That Cabinet:-

- (a) notes the updated information and management actions provided by the report on the 2015/16 Revenue Budget position;
- (b) approves the carry forwards requested in paragraph 5 of the report;
- (c) approves and notes ongoing work to close the in-year Public Health gap as described in paragraph 8 of the report;
- (d) in relation to the Capital Programme:-
 - approves the proposed additions to the Capital Programme, listed in Appendix 5.1 of the report, including the procurement strategies and delegations of authority to the Director of Commercial Services or nominated Officer, as appropriate, to award the necessary contracts following stage approval by Capital Programme Group;
 - (ii) approves the proposed variations, deletions and slippages in Appendix 5.1 of the report; and notes:-
 - (A) the variations in Appendix 5.1 of the report within the delegated authority of the Council's Executive Management Team (EMT);
 - (B) one variation of £5k authorised by a Director under the delegated authority provisions; and
 - (C) the latest position on the Capital Programme.

9.3 Reasons for Decision

To record formally changes to the Revenue Budget and the Capital Programme and gain Member approval for changes in line with Financial Regulations and to reset the Capital Programme in line with latest information.

9.4 Alternatives Considered and Rejected

A number of alternative courses of action are considered as part of the process undertaken by Officers before decisions are recommended to Members. The recommendations made to Members represent what Officers believe to be the best options available to the Council, in line with Council priorities, given the constraints on funding and the use to which funding is put within the Revenue Budget and the Capital Programme.

9.5 Any Interest Declared or Dispensation Granted

None

9.6 Reason for Exemption if Public/Press Excluded During Consideration

None

9.7 Respective Director Responsible for Implementation

Eugene Walker, Interim Executive Director, Resources

9.8 Relevant Scrutiny and Policy Development Committee If Decision Called In

Overview and Scrutiny Management Committee